

TOTAL PROJECT BUDGET

Project: _____ Date: _____

This budget is based on construction dates as follows:

- 1. Construction Contract Award: _____
Beneficial Occupancy: _____
Final Completion: _____
Total Construction: _____

2. Escalation rates shall be determined by the _____ Cost index for projected rate escalation of _____ percent (____%) has been allowed for in the figures below based on the dates shown in Item 1. In the event of delay and/or publication of above referenced Index Data contrary to projected rate of escalation, all of the following figures are automatically adjusted by the foregoing Index.

3. Budget for Contingency Contract Award Price (CCAP): (Including all General Conditions and Permitting costs)

CCAP \$ _____

4. In-Progress Contingency Fund to cover Change Orders for necessary adjustments to site conditions, minor design refinements, and correction of minor errors and omissions in the construction documents.

Five Percent (5%) of item 3 \$ _____

5. Total Project Construction Budget (Line 3, plus Line 4) \$ _____

6. Allowances for Equipment and Furnishings:

- A. Food Service Equipment \$ _____
B. Security Equipment \$ _____
C. Audio-Visual Equipment \$ _____
D. Telephone/Communications Equipment \$ _____
E. Recreation Equipment \$ _____
F. Waste Disposal Equipment \$ _____
G. Signage (Interior & Exterior) \$ _____
H. Furniture \$ _____
I. Computers \$ _____
J. Copy Machine \$ _____
K. Artwork \$ _____
L. Other \$ _____
Subtotal \$ _____
M. Contingency (5% of Items A-L above) \$ _____

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Project: _____	Date: _____
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Total Allowances for Equipment and Furnishings \$ _____

7. Project Construction, Equipment & Furnishings Budget (Line 5 plus Line 6) \$ _____

8. Professional Fee Allowances and Reimbursables for Design, Equipment, and other Construction related services:

- A. Architectural and Engineering Services \$ _____
- B. Programming \$ _____
- C. Food Serves \$ _____
- D. Local Design Consultants \$ _____

Subtotal Fees \$ _____

- E. Interior Design \$ _____
- F. Graphic Design \$ _____
- G. Audio Visual Design \$ _____
- H. Security Systems \$ _____
- I. Telephone/Communications Systems \$ _____
- J. Traffic \$ _____
- K. Surveys, Tests, Borings, Reports \$ _____

Subtotal Other Consultant Fees \$ _____

Subtotal RBCI and Other Consultant Fees \$ _____

L. Reimbursable Expenses

- Travel & Living \$ _____
- Telephone \$ _____
- Reproduction \$ _____
- Models & Renderings \$ _____
- Photography \$ _____
- Postage/Air Freight \$ _____
- Staff Relocation \$ _____
- Field Office \$ _____
- CADD Expense (Plotting) \$ _____
- Field Based Personnel (Labor Fee) \$ _____

Subtotal Expenses \$ _____

M. Contingency (5% of Fees and Expenses Above) \$ _____

Total Project Consultant Budget \$ _____

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Project:	Date:
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- 9. **Project Design, Construction, Equipment & Budget (Total of Lines 7 and 8)** \$ _____
- 10. Allowances for non-design and construction items:
 - A. Accounting Costs \$ _____
 - B. Construction Financing \$ _____
 - C. Development Fees \$ _____
 - D. Feasibility Studies \$ _____
 - E. Land Acquisitions \$ _____
 - F. Legal Fees \$ _____
 - G. Owner's Travel \$ _____
 - H. Long Term Financing Fees \$ _____
 - I. Relocation Costs \$ _____
 - J. Other \$ _____
 - Facilitation Cost \$ _____
 - Networking Cost \$ _____
 - K. Contingency (0% of Items A-J Above) \$ _____
 - Total Non-Design and Construction Allowances** \$ _____
- 11. **Project Design, Construction, Equipment, Furnishings and Related Allowances Budget (Total of 9 + 10)** \$ _____
- 12. Owner's Contingency _____ percent (____%) of item 11 \$ _____
- 13. **Total Project Budget (Total of Items 11 and 12)** \$ _____